

*2023 - 2024
High School
Site Based
Allocations*



JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
018 AHERTON HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

	January Projection		February Allocation	subtotals
High School Students	1459	SECTION 4: CERTIFIED STAFF	\$ 5,569,998	total staffing \$ 5,902,598
# ECE SC Students	21	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1480	SECTION 6: OPERATIONAL (\$147pp)	\$ 217,560	total operational \$ 299,360
		ADDITIONAL OPERATIONAL*	\$ 81,800	
Student Weighted Formula*	Tier I	TOTAL	\$ 6,201,958	\$ 6,201,958

* See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
018	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	61.7	\$ 73,400	\$ 4,526,578	\$ 4,526,578	
018	1260	011022	900XN	4565 Band Teacher	0.8	\$ 73,400	\$ 58,720	\$ 58,720	
018	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
018	1147	011022	900XN	4625 CTE Teachers - School Paid	2.5	\$ 73,400	\$ 183,500	\$ 183,500	
018	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
018	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					66.0				
SCHOOL LIBRARY									
018	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
018	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
018	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
018	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
				8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
				8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
				8716 Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
				8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
018	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
018	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 51,800		
018	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
018	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
018	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 5,984,398	\$ 5,569,998	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
105 BALLARD HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1888	SECTION 4: CERTIFIED STAFF	\$ 7,004,601	total staffing \$ 7,337,201
# ECE SC Students	37	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1925	SECTION 6: OPERATIONAL (\$147pp)	\$ 282,975	total operational \$ 380,350
		ADDITIONAL OPERATIONAL*	\$ 97,375	
		TOTAL	\$ 7,717,551	\$ 7,717,551

Student Weighted Formula* Tier I
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
105	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	83.7	\$ 73,400	\$ 6,144,681	\$ 6,144,681	
105	1260	011022	900XN	4565 Band Teacher	0.8	\$ 73,400	\$ 58,720	\$ 58,720	
105	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
105	1147	011022	900XN	4625 CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
105	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
105	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					85.5				
SCHOOL LIBRARY									
105	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
105	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
105	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
105	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
				8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
				8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
				8716 Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
				8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
105	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
105	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 67,375		
105	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
105	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
105	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 7,434,576	\$ 7,004,601	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
045 BUTLER TRAD HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1333	SECTION 4: CERTIFIED STAFF	\$ 5,198,417	total staffing \$ 5,499,817
# ECE SC Students	28	SECTION 5: CLASSIFIED STAFF	\$ 301,400	
TOTAL	1361	SECTION 6: OPERATIONAL (\$147pp)	\$ 200,067	total operational \$ 277,702
		ADDITIONAL OPERATIONAL*	\$ 77,635	
		TOTAL	\$ 5,777,519	\$ 5,777,519

Student Weighted Formula* Tier II
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
045	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	46.7	\$ 73,400	\$ 3,428,147	\$ 3,428,147	
045	1260	011022	900XN	4565 Band Teacher	0.6	\$ 73,400	\$ 44,040	\$ 44,040	
045	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
045	1147	011022	900XN	4625 CTE Teachers - School Paid	9.0	\$ 73,400	\$ 660,600	\$ 660,600	
045	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
045	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	2.4	\$ 85,300	\$ 204,720	\$ 204,720	
CLASSROOM TEACHER TOTAL					60.4				
SCHOOL LIBRARY									
045	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
045	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
045	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
045	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
045	1077	013014	900XN						\$ 255,800
ADDITIONAL OPERATIONAL SUPPORT									
045	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 47,635		
045	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
045	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
045	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 5,577,452	\$ 5,198,417	\$ 301,400

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
179 CENTRAL HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1236	SECTION 4: CERTIFIED STAFF	\$ 4,850,089	total staffing \$ 5,151,489
# ECE SC Students	21	SECTION 5: CLASSIFIED STAFF	\$ 301,400	
TOTAL	1257	SECTION 6: OPERATIONAL (\$147pp)	\$ 184,779	total operational \$ 258,774
		ADDITIONAL OPERATIONAL*	\$ 73,995	
		TOTAL	\$ 5,410,263	\$ 5,410,263

Student Weighted Formula* Tier II
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
179	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	53.9	\$ 73,400	\$ 3,958,829	\$ 3,958,829	
179	1260	011022	900XN	4565 Band Teacher	0.5	\$ 73,400	\$ 36,700	\$ 36,700	
179	1261	011022	900XN	4565 Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
179	1147	011022	900XN	4625 CTE Teachers - School Paid	0.1	\$ 73,400	\$ 7,340	\$ 7,340	
179	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
179	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
CLASSROOM TEACHER TOTAL					55.9				
SCHOOL LIBRARY									
179	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
179	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
179	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
179	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
179	1077	013014	900XN						\$ 255,800
ADDITIONAL OPERATIONAL SUPPORT									
179	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 43,995		
179	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
179	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
179	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 5,225,484	\$ 4,850,089	\$ 301,400

**JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
100 DOSS HIGH SCHOOL**

**SECTION 4, 5, & 6
February Allocation**

January Projection		February Allocation		subtotals
High School Students	927	SECTION 4: CERTIFIED STAFF	\$ 3,708,516	total staffing \$ 3,987,116
# ECE SC Students	35	SECTION 5: CLASSIFIED STAFF	\$ 278,600	
TOTAL	962	SECTION 6: OPERATIONAL (\$147pp)	\$ 141,414	total operational \$ 205,084
		ADDITIONAL OPERATIONAL*	\$ 63,670	
		TOTAL	\$ 4,192,200	\$ 4,192,200

Student Weighted Formula* Tier IV
* See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
100	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	40.7	\$ 73,400	\$ 2,990,316	\$ 2,990,316	
100	1260	011022	900XN	4565 Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
100	1261	011022	900XN	4565 Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
100	1147	011022	900XN	4625 CTE Teachers - School Paid	0.5	\$ 73,400	\$ 36,700	\$ 36,700	
100	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
100	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					42.2				
SCHOOL LIBRARY									
100	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
100	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
PRINCIPAL'S OFFICE									
100	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
100	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 119,700	\$ 359,100	\$ 359,100	
				8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
				8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
				8716 Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714 Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
				8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
100	1077	013014	900XN						\$ 255,800
ADDITIONAL OPERATIONAL SUPPORT									
100	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 33,670		
100	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
100	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
100	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 4,050,786	\$ 3,708,516	\$ 278,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
007 EASTERN HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1881	SECTION 4: CERTIFIED STAFF	\$ 6,993,736	total staffing \$ 7,326,336
# ECE SC Students	33	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1914	SECTION 6: OPERATIONAL (\$147pp)	\$ 281,358	total operational \$ 378,348
		ADDITIONAL OPERATIONAL*	\$ 96,990	
		TOTAL	\$ 7,704,684	\$ 7,704,684

Student Weighted Formula* Tier I
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
007	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	74.1	\$ 73,400	\$ 5,441,876	\$ 5,441,876	
007	1260	011022	900XN	4565 Band Teacher	0.6	\$ 73,400	\$ 44,040	\$ 44,040	
007	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
007	1147	011022	900XN	4625 CTE Teachers - School Paid	8.0	\$ 73,400	\$ 587,200	\$ 587,200	
007	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
007	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
CLASSROOM TEACHER TOTAL					85.1				
SCHOOL LIBRARY									
007	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
007	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
007	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
007	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
				8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
				8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
				8716 Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
				8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
007	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
007	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 66,990		
007	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
007	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
007	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 7,423,326	\$ 6,993,736	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
057 FAIRDALE HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1425	SECTION 4: CERTIFIED STAFF	\$ 5,486,322	total staffing \$ 5,818,922
# ECE SC Students	47	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1472	SECTION 6: OPERATIONAL (\$147pp)	\$ 216,384	total operational \$ 297,904
		ADDITIONAL OPERATIONAL*	\$ 81,520	
		TOTAL	\$ 6,116,826	\$ 6,116,826

Student Weighted Formula* Tier III
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
057	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	62.8	\$ 73,400	\$ 4,611,722	\$ 4,611,722	
057	1260	011022	900XN	4565 Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
057	1261	011022	900XN	4565 Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
057	1147	011022	900XN	4625 CTE Teachers - School Paid	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
057	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
057	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					64.8				
SCHOOL LIBRARY									
057	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
057	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
057	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
057	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
057	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
057	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 51,520		
057	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
057	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
057	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 5,900,442	\$ 5,486,322	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
012 FERN CREEK HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1756	SECTION 4: CERTIFIED STAFF	\$ 6,575,356	total staffing \$ 6,907,956
# ECE SC Students	28	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1784	SECTION 6: OPERATIONAL (\$147pp)	\$ 262,248	total operational \$ 354,688
		ADDITIONAL OPERATIONAL*	\$ 92,440	
		TOTAL	\$ 7,262,644	\$ 7,262,644

Student Weighted Formula* Tier II
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
012	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	76.0	\$ 73,400	\$ 5,581,336	\$ 5,581,336	
012	1260	011022	900XN	4565 Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
012	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
012	1147	011022	900XN	4625 CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
012	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
012	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
CLASSROOM TEACHER TOTAL					79.4				
SCHOOL LIBRARY									
012	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
012	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
012	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
012	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
				8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
				8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
				8716 Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
				8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
012	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
012	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 62,440		
012	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
012	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
012	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 7,000,396	\$ 6,575,356	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
335 IROQUOIS HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

	January Projection			February Allocation		subtotals
High School Students	1061	SECTION 4: CERTIFIED STAFF	\$ 4,153,320	total staffing	\$ 4,431,920	
# ECE SC Students	37	SECTION 5: CLASSIFIED STAFF	\$ 278,600			
TOTAL	1098	SECTION 6: OPERATIONAL (\$147pp)	\$ 161,406	total operational	\$ 229,836	
		ADDITIONAL OPERATIONAL*	\$ 68,430			
Student Weighted Formula*	Tier IV	TOTAL	\$ 4,661,756		\$ 4,661,756	

* See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
335	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	43.6	\$ 73,400	\$ 3,200,240	\$ 3,200,240	
335	1260	011022	900XN	4565 Band Teacher	0.7	\$ 73,400	\$ 51,380	\$ 51,380	
335	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
335	1147	011022	900XN	4625 CTE Teachers - School Paid	3.0	\$ 73,400	\$ 220,200	\$ 220,200	
335	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
335	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
				CLASSROOM TEACHER TOTAL	48.3				
				SCHOOL LIBRARY					
335	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
335	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
				PRINCIPAL'S OFFICE					
335	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
335	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 119,700	\$ 359,100	\$ 359,100	
				8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
				8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
				8716 Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714 Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
				8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
335	1077	013014	900XN						\$ 255,800
				ADDITIONAL OPERATIONAL SUPPORT					
335	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 38,430		
335	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
335	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
335	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 4,500,350	\$ 4,153,320	\$ 278,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
065 JEFFERSONTOWN HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	854	SECTION 4: CERTIFIED STAFF	\$ 3,480,754	total staffing \$ 3,759,354
# ECE SC Students	32	SECTION 5: CLASSIFIED STAFF	\$ 278,600	
TOTAL	886	SECTION 6: OPERATIONAL (\$147pp)	\$ 130,242	total operational \$ 191,252
		ADDITIONAL OPERATIONAL*	\$ 61,010	
		TOTAL	\$ 3,950,606	\$ 3,950,606

Student Weighted Formula* Tier II
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
065	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	33.5	\$ 73,400	\$ 2,456,698	\$ 2,456,698	
065	1260	011022	900XN	4565 Band Teacher	0.4	\$ 73,400	\$ 29,360	\$ 29,360	
065	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
065	1147	011022	900XN	4625 CTE Teachers - School Paid	2.6	\$ 73,400	\$ 193,776	\$ 193,776	
065	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
065	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
CLASSROOM TEACHER TOTAL					38.9				
SCHOOL LIBRARY									
065	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
065	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
PRINCIPAL'S OFFICE									
065	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
065	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 119,700	\$ 359,100	\$ 359,100	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
065	1077	013014	900XN						\$ 255,800
ADDITIONAL OPERATIONAL SUPPORT									
065	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 31,010		
065	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
065	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
065	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 3,820,364	\$ 3,480,754	\$ 278,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
047 MALE TRAD HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1917	SECTION 4: CERTIFIED STAFF	\$ 7,102,735	total staffing \$ 7,435,335
# ECE SC Students	24	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1941	SECTION 6: OPERATIONAL (\$147pp)	\$ 285,327	total operational \$ 383,262
		ADDITIONAL OPERATIONAL*	\$ 97,935	
Student Weighted Formula*	Tier I	TOTAL	\$ 7,818,597	\$ 7,818,597

* See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
047	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	83.2	\$ 73,400	\$ 6,108,715	\$ 6,108,715	
047	1260	011022	900XN	4565 Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
047	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
047	1147	011022	900XN	4625 CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
047	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
047	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
CLASSROOM TEACHER TOTAL					86.6				
SCHOOL LIBRARY									
047	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
047	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
047	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
047	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
047	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
047	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 67,935		
047	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
047	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
047	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 7,533,270	\$ 7,102,735	\$ 332,600

**JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
200 MANUAL HIGH SCHOOL**

**SECTION 4, 5, & 6
February Allocation**

	January Projection		February Allocation		subtotals
High School Students	1901	SECTION 4: CERTIFIED STAFF	\$ 7,029,924	total staffing	\$ 7,362,524
# ECE SC Students	21	SECTION 5: CLASSIFIED STAFF	\$ 332,600		
TOTAL	1922	SECTION 6: OPERATIONAL (\$147pp)	\$ 282,534	total operational	\$ 379,804
		ADDITIONAL OPERATIONAL*	\$ 97,270		
Student Weighted Formula*	Tier I	TOTAL	\$ 7,742,328		\$ 7,742,328

* See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
200	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	84.9	\$ 73,400	\$ 6,228,724	\$ 6,228,724	
200	1260	011022	900XN	4565 Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
200	1261	011022	900XN	4565 Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
200	1147	011022	900XN	4625 CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
200	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
200	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					85.9				
SCHOOL LIBRARY									
200	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
200	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
200	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
200	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
				8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
				8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
				8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
				8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
				8716 Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
				8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
				8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
200	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
200	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 67,270		
200	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
200	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
200	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 7,459,794	\$ 7,029,924	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
075 PLEASURE RIDGE PK HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1465	SECTION 4: CERTIFIED STAFF	\$ 5,599,725	total staffing \$ 5,932,325
# ECE SC Students	30	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1495	SECTION 6: OPERATIONAL (\$147pp)	\$ 219,765	total operational \$ 302,090
		ADDITIONAL OPERATIONAL*	\$ 82,325	
		TOTAL	\$ 6,234,415	\$ 6,234,415

Student Weighted Formula* Tier II
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
075	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	62.9	\$ 73,400	\$ 4,615,025	\$ 4,615,025	
075	1260	011022	900XN	4565 Band Teacher	0.5	\$ 73,400	\$ 36,700	\$ 36,700	
075	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
075	1147	011022	900XN	4625 CTE Teachers - School Paid	2.0	\$ 73,400	\$ 146,800	\$ 146,800	
075	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
075	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					66.4				
SCHOOL LIBRARY									
075	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
075	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
075	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
075	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
075	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
075	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 52,325		
075	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
075	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
075	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 6,014,650	\$ 5,599,725	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
073 SENECA HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1266	SECTION 4: CERTIFIED STAFF	\$ 4,954,684	total staffing \$ 5,256,084
# ECE SC Students	26	SECTION 5: CLASSIFIED STAFF	\$ 301,400	
TOTAL	1292	SECTION 6: OPERATIONAL (\$147pp)	\$ 189,924	total operational \$ 265,144
		ADDITIONAL OPERATIONAL*	\$ 75,220	
		TOTAL	\$ 5,521,228	\$ 5,521,228

Student Weighted Formula* Tier III
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
073	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	51.1	\$ 73,400	\$ 3,749,272	\$ 3,749,272	
073	1260	011022	900XN	4565 Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
073	1261	011022	900XN	4565 Choral Teacher	0.6	\$ 73,400	\$ 44,040	\$ 44,040	
073	1147	011022	900XN	4625 CTE Teachers - School Paid	3.3	\$ 73,400	\$ 240,752	\$ 240,752	
073	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
073	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
CLASSROOM TEACHER TOTAL					57.4				
SCHOOL LIBRARY									
073	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
073	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
073	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
073	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
073	1077	013014	900XN						\$ 255,800
ADDITIONAL OPERATIONAL SUPPORT									
073	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 45,220		
073	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
073	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
073	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 5,331,304	\$ 4,954,684	\$ 301,400

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
031 SOUTHERN HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1410	SECTION 4: CERTIFIED STAFF	\$ 5,427,013	total staffing \$ 5,759,613
# ECE SC Students	23	SECTION 5: CLASSIFIED STAFF	\$ 332,600	
TOTAL	1433	SECTION 6: OPERATIONAL (\$147pp)	\$ 210,651	total operational \$ 290,806
		ADDITIONAL OPERATIONAL*	\$ 80,155	
		TOTAL	\$ 6,050,419	\$ 6,050,419

Student Weighted Formula* Tier III
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
031	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	58.9	\$ 73,400	\$ 4,322,893	\$ 4,322,893	
031	1260	011022	900XN	4565 Band Teacher	0.5	\$ 73,400	\$ 36,700	\$ 36,700	
031	1261	011022	900XN	4565 Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
031	1147	011022	900XN	4625 CTE Teachers - School Paid	3.0	\$ 73,400	\$ 220,200	\$ 220,200	
031	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
031	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710	
CLASSROOM TEACHER TOTAL					63.8				
SCHOOL LIBRARY									
031	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
031	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,800	\$ 45,600		\$ 45,600
PRINCIPAL'S OFFICE									
031	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
031	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 119,700	\$ 478,800	\$ 478,800	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 31,200	\$ 62,400		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
031	1077	013014	900XN						\$ 287,000
ADDITIONAL OPERATIONAL SUPPORT									
031	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 50,155		
031	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
031	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
031	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 5,839,768	\$ 5,427,013	\$ 332,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
033 VALLEY HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	1019	SECTION 4: CERTIFIED STAFF	\$ 4,035,180	total staffing \$ 4,313,780
# ECE SC Students	33	SECTION 5: CLASSIFIED STAFF	\$ 278,600	
TOTAL	1052	SECTION 6: OPERATIONAL (\$147pp)	\$ 154,644	total operational \$ 221,464
		ADDITIONAL OPERATIONAL*	\$ 66,820	
		TOTAL	\$ 4,535,244	\$ 4,535,244

Student Weighted Formula* Tier IV
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
033	1118	011022	900XN	4565	Classroom Teacher- 7hr/187 days	42.8	\$ 73,400	\$ 3,137,850	\$ 3,137,850
033	1260	011022	900XN	4565	Band Teacher	0.5	\$ 73,400	\$ 36,700	\$ 36,700
033	1261	011022	900XN	4565	Choral Teacher	0.5	\$ 73,400	\$ 36,700	\$ 36,700
033	1147	011022	900XN	4625	CTE Teachers - School Paid	0.5	\$ 73,400	\$ 36,700	\$ 36,700
033	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.7	\$ 85,300	\$ 59,710	\$ 59,710
033	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	1.4	\$ 85,300	\$ 119,420	\$ 119,420
CLASSROOM TEACHER TOTAL					46.4				
SCHOOL LIBRARY									
033	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800
033	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800	\$ 22,800
PRINCIPAL'S OFFICE									
033	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200
033	1077	011021	900XN	4350	Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 119,700	\$ 359,100	\$ 359,100
				8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900	
				8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200	
				8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500	
				8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700	
				8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600	
				8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200	
				8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700	
033	1077	013014	900XN						\$ 255,800
ADDITIONAL OPERATIONAL SUPPORT									
033	1170	0644	900XF		Textbook Allocation (\$35pp)		\$ 36,820		
033	1013	0734	900XF		Technology-Related Hardware		\$ 10,000		
033	1013	0650	900XF		Technology-Related Supplies		\$ 10,000		
033	1077	0733	900XF		Furniture		\$ 10,000		
							\$ 4,380,600	\$ 4,035,180	\$ 278,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
051 WAGGENER TRAD HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	870	SECTION 4: CERTIFIED STAFF	\$ 3,524,649	total staffing \$ 3,803,249
# ECE SC Students	39	SECTION 5: CLASSIFIED STAFF	\$ 278,600	
TOTAL	909	SECTION 6: OPERATIONAL (\$147pp)	\$ 133,623	total operational \$ 195,438
		ADDITIONAL OPERATIONAL*	\$ 61,815	
		TOTAL	\$ 3,998,687	\$ 3,998,687

Student Weighted Formula* Tier III
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
051	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	39.2	\$ 73,400	\$ 2,879,849	\$ 2,879,849	
051	1260	011022	900XN	4565 Band Teacher	0.5	\$ 73,400	\$ 36,700	\$ 36,700	
051	1261	011022	900XN	4565 Choral Teacher	0.0	\$ 73,400	\$ -	\$ -	
051	1147	011022	900XN	4625 CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
051	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
051	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					39.7				
SCHOOL LIBRARY									
051	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
051	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
PRINCIPAL'S OFFICE									
051	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
051	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 119,700	\$ 359,100	\$ 359,100	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
051	1077	013014	900XN						\$ 255,800
ADDITIONAL OPERATIONAL SUPPORT									
051	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 31,815		
051	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
051	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
051	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 3,865,064	\$ 3,524,649	\$ 278,600

JEFFERSON COUNTY PUBLIC SCHOOLS
2023-2024 SITE BASED ALLOCATION
084 WESTERN HIGH SCHOOL

SECTION 4, 5, & 6
February Allocation

January Projection		February Allocation		subtotals
High School Students	610	SECTION 4: CERTIFIED STAFF	\$ 2,531,856	total staffing \$ 2,802,956
# ECE SC Students	26	SECTION 5: CLASSIFIED STAFF	\$ 271,100	
TOTAL	636	SECTION 6: OPERATIONAL (\$147pp)	\$ 93,492	total operational \$ 145,752
		ADDITIONAL OPERATIONAL*	\$ 52,260	
		TOTAL	\$ 2,948,708	\$ 2,948,708

Student Weighted Formula* Tier IV
 * See JCPS Add-On Allocations for Additional Funding

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal	Section 4 Certified	Section 5 Classified
084	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	25.8	\$ 73,400	\$ 1,896,656	\$ 1,896,656	
084	1260	011022	900XN	4565 Band Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
084	1261	011022	900XN	4565 Choral Teacher	1.0	\$ 73,400	\$ 73,400	\$ 73,400	
084	1147	011022	900XN	4625 CTE Teachers - School Paid	0.0	\$ 73,400	\$ -	\$ -	
084	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.0	\$ 85,300	\$ -	\$ -	
084	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.0	\$ 85,300	\$ -	\$ -	
CLASSROOM TEACHER TOTAL					27.8				
SCHOOL LIBRARY									
084	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 84,800	\$ 84,800	\$ 84,800	
084	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,800	\$ 22,800		\$ 22,800
PRINCIPAL'S OFFICE									
084	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,200	\$ 164,200	\$ 164,200	
084	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	2.0	\$ 119,700	\$ 239,400	\$ 239,400	
			8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900		
			8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 39,200	\$ 39,200		
			8735	School Clerk - 6.5hr/187 days	1.60	\$ 22,100	\$ 35,400		
			8735	School Clerk - 8hr/190 days	1.02	\$ 27,700	\$ 28,300		
			8716	Records Clerk HS - 8hr/215 days	1.00	\$ 34,600	\$ 34,600		
			8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 31,200	\$ 31,200		
			8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 31,700	\$ 31,700		
084	1077	013014	900XN						\$ 248,300
ADDITIONAL OPERATIONAL SUPPORT									
084	1170	0644	900XF	Textbook Allocation (\$35pp)			\$ 22,260		
084	1013	0734	900XF	Technology-Related Hardware			\$ 10,000		
084	1013	0650	900XF	Technology-Related Supplies			\$ 10,000		
084	1077	0733	900XF	Furniture			\$ 10,000		
							\$ 2,855,216	\$ 2,531,856	\$ 271,100